

# Stadium Lighting -- No. 876544

Category  
Agency  
Planning Area  
Relocation Impact

MCPS  
Public Schools  
Countywide

Date Last Modified  
Previous PDF Page Number  
Required Adequate Public Facility

April 19, 2000  
21-107 0  
NO

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY99	Estimate FY00	Total 6 Years	FY01	FY02	FY03	FY04	FY05	FY06	Beyond 6 Years
Planning, Design and Supervision											
Land											
Site Improvements and Utilities											
Construction	381	0	251	130	0	130	0	0	0	0	0
Other											
Total	381	0	251	130	0	130	0	0	0	0	0

## FUNDING SCHEDULE (\$000)

G.O. Bonds	268	0	203	65	0	65	0	0	0	0	0
Contributions	113	0	48	65	0	65	0	0	0	0	0

## ANNUAL OPERATING BUDGET IMPACT (\$000)

### DESCRIPTION

Currently, thirteen high schools have installed permanent stadium lighting funded in partnership by the schools' booster clubs and city or county governments as part of this project. The County Council has adopted a policy of funding half the cost of each stadium lighting project. A FY 1998 supplemental was approved for \$90k in June 1998 to replace the stadium lighting at Seneca Valley HS which was damaged during a storm. A FY 2000 supplemental appropriation was approved to accelerate lighting at Kennedy High School in order to complete installation at the time of the school's modernization. A FY 2002 request will be to install stadium lighting at Rockville High School to be completed with the school's modernization.

### STATUS

Continuing Program

### FISCAL NOTE

State Reimbursement: Not eligible

### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY87	(\$000)
Initial Cost Estimate		62
First Cost Estimate		
Current Scope	FY96	1,220
Last FY's Cost Estimate		1,365
Present Cost Estimate		381
Appropriation Request	FY01	0
Appropriation Req. Est.	FY02	130
Supplemental Approp. Req.	FY00	28
Transfer		0
Cumulative Appropriation		251
Expenditures/ Encumbrances		232
Unencumbered Balance		19
Partial Closeout Thru	FY99	0
New Partial Closeout	FY00	1,102
Total Partial Closeout		1,102

### COORDINATION

Mandatory Referral - M-NCPPC  
Department of Environmental Protection  
Building Permits:  
Code Review  
Fire Marshall  
Department of Transportation  
Inspections  
Sediment Control  
Stormwater Management  
WSSC Permits

### MAP